



County of Los Angeles
Department of Public Social Services



Sheryl L. Spiller, Director

Statistical Report
June 2012

Bureau of Contract and Technical Services



County of Los Angeles

Department of Public Social Services

Statistical Report

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Statistical Report

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All Aids Cases, Persons and Expenditures June 2012

	CalWORKs	General Relief	Refugee	CAPI	Medical Assistance Only*	CalFresh	In-Home Supportive Services	Unduplicated Caseload All Aids**
Cases	177,045	106,492	436	4,820	725,736	505,628	179,513	1,392,687
Persons	432,684	107,177	484	5,385	1,697,665	1,078,877	179,513	2,431,477
Expenditures (millions)	\$86.58	\$22.70	\$0.15	\$4.18		\$166.71	\$136.87	\$417.19
Cost Per Case	\$489.04	\$213.13	\$347.37	\$866.71		\$329.71	\$762.45	\$299.56

Comparison with Prior Month

Cases:	This Month	177,045	106,492	436	4,820	725,736	505,628	179,513	1,392,687
	Last Month	176,636	104,649	425	4,774	727,103	498,246	179,256	1,387,352
	Change	0.2%	1.8%	2.6%	1.0%	-0.2%	1.5%	0.1%	0.4%
Persons:	This Month	432,684	107,177	484	5,385	1,697,665	1,078,877	179,513	2,431,477
	Last Month	432,124	105,329	479	5,334	1,700,809	1,067,010	179,256	2,427,711
	Change	0.1%	1.8%	1.0%	1.0%	-0.2%	1.1%	0.1%	0.2%
Expenditures: (millions)	This Month	\$86.58	\$22.70	\$0.15	\$4.18		\$166.71	\$136.87	\$417.19
	Last Month	\$86.10	\$22.41	\$0.15	\$4.15		\$165.34	\$143.90	\$422.05
	Change	0.6%	1.3%	3.2%	0.6%		0.8%	-4.9%	-1.2%

* DPSS Approved Caseload. CalWORKs recipients are automatically eligible for Medi-Cal and are not counted here, except for MAO recipients attached to CalWORKs cases.

** These are unduplicated counts of cases and persons that received aid in the month. A family aided in more than one category is counted only once. There is one exception: A few thousand families receive both Medi-Cal and CalFresh under separate case numbers.



DPSS Caseload Characteristics Los Angeles County Totals June 2012

		CalWORKs	General Relief	Refugee	CAPI	Medical Assistance Only	CalFresh	In-Home Supportive Services
Total Aided								
Cases		177,045	106,492	436	4,820	725,736	505,628	179,513
Persons		432,684	107,177	484	5,385	1,697,665	1,078,877	179,513
Age of Aided Persons								
	Under 1	18,188				50,644	28,078	11
	1-2	47,419			1	100,498	81,113	93
	3-5	70,805			2	145,904	127,633	500
	6-12	123,419	2		11	284,563	234,461	3,541
	13-15	44,446			8	111,070	82,894	1,775
	16-17	29,159	1		2	74,875	53,209	1,190
	18	7,217	2,153	9	2	43,174	23,173	710
	19	3,921	3,310	18	3	38,630	17,144	717
	20	4,924	3,763	12	4	35,163	16,137	798
	21-59	82,517	92,399	410	744	558,800	377,927	43,495
	60-65	589	5,291	22	533	33,507	22,629	17,876
	Over 65	80	258	13	4,075	220,837	14,479	108,807
	Total	432,684	107,177	484	5,385	1,697,665	1,078,877	179,513
Average Age of Aided Adults								
	Average Age	31	39	36	71	51	37	68
Gender of Aided Persons								
Adult	Male	17,898	70,893	238	1,852	280,454	193,996	61,845
	Female	72,700	36,281	246	3,509	532,690	277,493	110,558
Children	Male	170,782	2		16	445,366	305,135	4,707
	Female	171,304	1		8	439,155	302,253	2,403
Total		432,684	107,177	484	5,385	1,697,665	1,078,877	179,513



DPSS Caseload Characteristics Los Angeles County Totals June 2012

	CalWORKs	General Relief	Refugee	CAPI	Medical Assistance Only	CalFresh	In-Home Supportive Services
Citizenship Status of Aided Persons							
Citizen	413,266	99,007		17	1,184,501	992,155	N/A
Legal Immigrants	18,960	8,143	480	5,353	192,649	85,992	N/A
Other	397	25	4	11	1,493	707	N/A
Undocumented Immigrants	61	2		4	319,022	23	N/A
Total	432,684	107,177	484	5,385	1,697,665	1,078,877	N/A
Primary Language of Aided Cases							
(Blank)							
Armenian	2,997	1,576	120	1,120	20,259	8,282	30,855
Cambodian	551	41		17	2,384	1,105	2,210
Chinese	401	131	29	163	23,474	3,366	14,179
English	109,836	98,652	98	342	336,248	323,622	67,629
Farsi	250	125	52	104	3,954	930	5,726
Korean	150	139	7	181	11,174	1,127	4,696
Other	351	84	48	114	4,762	1,029	2,876
Russian	249	103	31	173	4,336	698	7,282
Spanish	61,767	5,423	51	2,480	304,784	162,351	36,288
Tagalog	34	41		91	5,262	462	4,241
Vietnamese	459	177		35	9,099	2,656	3,531
Total	177,045	106,492	436	4,820	725,736	505,628	179,513
Ethnic Origin of Aided Persons							
(Blank)							
American Indian / Alaskan Native	381	474			1,394	1,683	389
Asian	11,556	2,496	65	675	144,781	44,085	34,794
Black	87,945	44,764	45	64	119,537	199,991	31,250
Hispanic	285,158	32,883	58	2,788	1,211,848	688,759	50,329
Other	13,852	8,723	16	165	66,760	41,393	
White	33,792	17,837	300	1,693	153,345	102,966	62,751
Total	432,684	107,177	484	5,385	1,697,665	1,078,877	179,513



Cash Aid Programs Cases Aided by District June 2012

District*	CalWORKs				General Relief				Refugee	CAPI
	Total	Two Parent**	Zero Parent***	All Other****	Total	Employable	Unemployable	Unknown		
002 Glendale	6,487	1,622	1,572	3,293	5,045	1,714	3,184	147	234	
003 Pasadena, San Fernando	2,574	176	831	1,567	9,019	3,705	4,848	466		
011 East Valley, Santa Clarita	10,401	929	4,471	5,001						
034 Lancaster Main District	11,839	1,085	2,820	7,934	6,414	3,516	2,447	451		
082 West Valley	8,461	704	3,428	4,329						
Division I	39,762	4,516	13,122	22,124	20,478	8,935	10,479	1,064	234	
012 Exposition Park	7,903	376	2,577	4,950						
038 Metro North	10,106	744	5,458	3,904					117	
060 Rancho Park	5,262	405	1,428	3,429	7,602	2,910	4,351	341		
010 Wilshire					5,382	2,025	3,088	269		4,820
014 Civic Center					6,507	1,560	4,788	159		
Division II	23,271	1,525	9,463	12,283	19,491	6,495	12,227	769	117	4,820
005 Belvedere	4,622	329	1,865	2,428						
006 Cudahy	2,616	422	2,557	3,237						
013 Metro Family	9,342	383	4,913	4,046	1		1			
015 Metro East Main Office	12,516	768	6,043	5,705	7,597	3,544	3,457	596		
017 Florence	7,951	412	3,904	3,635						
040 Norwalk	6,768	695	1,782	4,291						
070 Metro Special	1			1	13,827	5,377	7,782	668		
Division III	47,416	3,009	21,064	23,343	21,425	8,921	11,240	1,264		
008 Southwest Special	2			2	13,062	5,469	6,789	804		
026 Compton	10,199	654	3,595	5,950						
027 South Central	7,230	359	2,514	4,357	3,550	1,697	1,656	197		
031 South Family	10,497	629	3,624	6,244					15	
062 Paramount	5,192	398	1,608	3,186						
083 Southwest Family	13,363	788	4,004	8,571					18	
007 South Special					18,326	8,651	8,623	1,052		
Division IV	46,483	2,828	15,345	28,310	34,938	15,817	17,068	2,053	33	
004 El Monte	6,336	482	2,449	3,405						
020 San Gabriel Valley	4,828	535	1,835	2,458	6,659	3,079	3,070	510	52	
036 Pomona	8,949	746	2,805	5,398	3,501	1,721	1,604	176		
Division V GAIN Regions	20,113	1,763	7,089	11,261	10,160	4,800	4,674	686	52	
Total	177,045	13,641	66,083	97,321	106,492	44,968	55,688	5,836	436	4,820

* Numbers for Main Districts include both Main and Branch offices.

** This category includes families that have two aided, GAIN Sactioned or time-limited, non-disabled parents with at least one child in common.

*** All parents/adults in these families are excluded or ineligible to aid for reasons other than GAIN sanction or time limits.

**** This category includes all other families not included in the first two.



Supplemental Programs Cases Aided by District June 2012

District*	Medical Assistance Only**	CalFresh			Total All Aids Cash and Supplemental (Duplicated)***
		Total	PACF	NACF	
002 Glendale	35,391	22,267	3,901	18,366	69,424
003 Pasadena, San Fernando	11,614	18,676	1,405	17,271	41,883
011 East Valley, Santa Clarita	29,164	24,726	6,103	18,623	64,291
034 Lancaster Main District	18,788	27,558	5,533	22,025	64,599
082 West Valley	67,392	24,184	4,978	19,206	100,037
090 Northridge Regional Medi-Cal District	4,266	2		2	4,268
Division I	166,615	117,413	21,920	95,493	344,502
010 Wilshire	22,791	17,652	18	17,634	50,645
012 Exposition Park	1,393	8,522	3,920	4,602	17,818
014 Civic Center	11,743	7,456		7,456	25,706
016 Medi Cal Outreach	6,360				6,360
038 Metro North	11,009	12,787	6,058	6,729	34,019
060 Rancho Park	20,003	21,634	2,917	18,717	54,501
080 Medi-Cal Long Term District	40,712	1		1	40,713
089 Medi-Cal Mail-In Application Center	1,229				1,229
092 Hawthorne Medi-Cal District	67,079	8		8	67,087
Division II	182,319	68,060	12,913	55,147	298,078
005 Belvedere	39,329	20,220	2,436	17,784	64,171
006 Cudahy	16,396	13,136	3,402	9,734	35,748
013 Metro Family	20,517	12,600	4,439	8,161	42,460
015 Metro East Main Office	6,931	23,952	6,651	17,301	50,996
017 Florence	13,371	13,417	4,026	9,391	34,739
040 Norwalk	24,140	13,957	3,601	10,356	44,865
070 Metro Special	28,498	34,716	3	34,713	77,042
Division III	149,182	131,998	24,558	107,440	350,021
007 South Special		21,799		21,799	40,125
008 Southwest Special	36,054	29,791	9	29,782	78,909
026 Compton	25,111	18,434	5,204	13,230	53,744
027 South Central	7,920	15,478	3,227	12,251	34,178
031 South Family	21,771	20,300	5,384	14,916	52,583
062 Paramount	14,662	10,115	2,621	7,494	29,969
083 Southwest Family	3,439	14,132	6,795	7,337	30,952
Division IV	108,957	130,049	23,240	106,809	320,460
004 El Monte	45,673	15,276	3,385	11,891	67,285
020 San Gabriel Valley	25,345	20,486	2,554	17,932	57,370
036 Pomona	31,902	22,345	4,930	17,415	66,697
Division V GAIN Regions	102,920	58,107	10,869	47,238	191,352
Eligibility Systems Division	724				724
DPSS Total****	710,717	505,627	93,500	412,127	1,684,650
Department of Health Services	909	1		1	910
Department of Children and Family Services	14,110				14,110
Grand Total****	725,736	505,628	93,500	412,128	1,699,670

* Numbers for Main Districts include both Main and Branch offices.

** The Medi-Cal counts provided represent the Approved Caseload. Medi-Cal usage is tracked at the State level. Person counts reflect MAO recipients attached to CalWORKs cases.

*** This is the sum of all aid categories. These totals are duplicated to the extent that some families and persons are aided in more than one category.

**** DPSS Total and Grand Total counts for Total All Aids (duplicated) include the IHSS caseload found on page 7.

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Cash Aid Programs Persons Aided by District June 2012

District*	CalWORKs							General Relief				Refugee	CAPI
	Total	Two Parent**		Zero Parent***		All Other****							
		Adult	Children	Adult	Children	Adult	Children	Total	Employable	Unemployable	Unknown		
002 Glendale	16,777	2,627	2,836	18	2,939	2,749	5,608	5,198	1,767	3,280	151	275	
003 Pasadena, San Fernando	6,014	249	376	4	1,581	1,119	2,685	9,107	3,748	4,892	467		
011 East Valley, Santa Clarita	25,720	1,514	1,885	57	9,124	3,824	9,316						
034 Lancaster Main District	31,419	1,644	2,554	68	5,683	5,722	15,748	6,463	3,545	2,465	453		
082 West Valley	20,690	1,122	1,421	60	6,895	3,431	7,761						
Division I	100,620	7,156	9,072	207	26,222	16,845	41,118	20,768	9,060	10,637	1,071	275	
012 Exposition Park	18,465	526	837	34	4,995	3,164	8,909						
038 Metro North	22,694	1,151	1,405	65	10,517	2,960	6,596					118	
060 Rancho Park	11,771	640	771	21	2,578	2,325	5,436	7,632	2,926	4,362	344		
010 Wilshire								5,436	2,045	3,122	269		5,385
014 Civic Center								6,516	1,563	4,792	161		
Division II	52,930	2,317	3,013	120	18,090	8,449	20,941	19,584	6,534	12,276	774	118	5,385
005 Belvedere	11,451	501	718	18	3,855	1,732	4,627						
006 Cudahy	15,318	648	915	33	5,198	2,312	6,212						
013 Metro Family	22,204	611	759	26	10,380	2,806	7,622	1		1			
015 Metro East Main Office	30,494	1,129	1,657	53	12,743	4,003	10,909	7,636	3,565	3,474	597		
017 Florence	19,875	646	948	35	8,466	2,347	7,433						
040 Norwalk	17,117	1,084	1,468	19	3,563	3,083	7,900						
070 Metro Special	2						2	13,870	5,393	7,809	668		
Division III	116,461	4,619	6,465	184	44,205	16,283	44,705	21,507	8,958	11,284	1,265		
008 Southwest Special	7					2	5	13,109	5,492	6,812	805		
026 Compton	25,351	991	1,442	51	7,628	4,128	11,111						
027 South Central	18,046	544	829	31	5,496	2,644	8,502	3,563	1,702	1,663	198		
031 South Family	25,260	965	1,324	36	7,462	4,357	11,116					15	
062 Paramount	12,701	600	909	19	3,210	2,178	5,785						
083 Southwest Family	31,157	1,166	1,616	57	7,886	5,684	14,748					19	
007 South Special								18,421	8,691	8,669	1,061		
Division IV	112,522	4,266	6,120	194	31,682	18,993	51,267	35,093	15,885	17,144	2,064	34	
004 El Monte	15,770	733	1,032	24	5,012	2,563	6,406						
020 San Gabriel Valley	11,932	773	1,151	23	3,753	1,804	4,428	6,702	3,091	3,099	512	57	
036 Pomona	22,449	1,116	1,679	24	5,560	3,905	10,165	3,523	1,731	1,616	176		
Division V GAIN Regions	50,151	2,622	3,862	71	14,325	8,272	20,999	10,225	4,822	4,715	688	57	
Total	432,684	20,980	28,532	776	134,524	68,842	179,030	107,177	45,259	56,056	5,862	484	5,385

* Numbers for Main Districts include both Main and Branch offices.

** This category includes families that have two aided, GAIN Sactioned or time-limited, non-disabled parents with at least one child in common.

*** All parents/adults in these families are excluded or ineligible to aid for reasons other than GAIN sanction or time limits.

**** This category includes all other families not included in the first two.

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Supplemental Programs Persons Aided by District June 2012

District*	Medical Assistance Only**	CalFresh			Total All Aids Cash and Supplemental (Duplicated)***
		Total	PACF	NACF	
002 Glendale	70,941	46,683	10,195	36,488	139,874
003 Pasadena, San Fernando	24,944	27,315	3,179	24,136	67,380
011 East Valley, Santa Clarita	76,298	60,138	14,343	45,795	162,156
034 Lancaster Main District	57,249	65,823	13,695	52,128	160,954
082 West Valley	155,195	56,962	11,706	45,256	232,847
090 Northridge Regional Medi-Cal District	6,442	4		4	6,446
Division I	391,069	256,925	53,118	203,807	769,657
010 Wilshire	41,602	27,200	38	27,162	79,623
012 Exposition Park	11,194	22,531	8,463	14,068	52,190
014 Civic Center	12,060	7,500		7,500	26,076
016 Medi Cal Outreach	8,298				8,298
038 Metro North	36,029	31,644	12,606	19,038	90,485
060 Rancho Park	37,034	35,057	6,462	28,595	91,494
080 Medi-Cal Long Term District	42,406	1		1	42,407
089 Medi-Cal Mail-In Application Center	2,085				2,085
092 Hawthorne Medi-Cal District	140,243	11		11	140,254
Division II	330,951	123,944	27,569	96,375	532,912
005 Belvedere	100,335	51,045	5,797	45,248	162,831
006 Cudahy	46,716	35,239	7,994	27,245	97,273
013 Metro Family	65,260	32,532	9,516	23,016	119,997
015 Metro East Main Office	33,548	49,938	14,978	34,960	121,616
017 Florence	46,832	36,158	8,970	27,188	102,865
040 Norwalk	57,571	37,482	9,039	28,443	112,170
070 Metro Special	62,690	55,977	8	55,969	132,539
Division III	412,952	298,371	56,302	242,069	849,291
007 South Special		22,062		22,062	40,483
008 Southwest Special	78,365	46,586	19	46,567	138,067
026 Compton	69,471	49,949	12,269	37,680	144,771
027 South Central	28,404	34,815	7,299	27,516	84,828
031 South Family	59,821	49,542	11,975	37,567	134,638
062 Paramount	39,040	27,164	6,209	20,955	78,905
083 Southwest Family	20,776	37,389	15,300	22,089	89,341
Division IV	295,877	267,507	53,071	214,436	711,033
004 El Monte	110,869	40,193	8,104	32,089	166,832
020 San Gabriel Valley	55,930	39,780	6,068	33,712	114,401
036 Pomona	76,452	52,156	11,942	40,214	154,580
Division V GAIN Regions	243,251	132,129	26,114	106,015	435,813
Eligibility Systems Division	978				978
DPSS Total****	1,675,078	1,078,876	216,174	862,702	3,479,197
Department of Health Services	1,196	1		1	1,197
Department of Children and Family Services	21,391				21,391
Grand Total****	1,697,665	1,078,877	216,174	862,703	3,501,785

* Numbers for Main Districts include both Main and Branch offices.

** The Medi-Cal counts provided represent the Approved Caseload. Medi-Cal usage is tracked at the State level. Person counts reflect MAO recipients attached to CalWORKs cases.

*** This is the sum of all aid categories. These totals are duplicated to the extent that some families and persons are aided in more than one category.

**** DPSS Total and Grand Total counts for Total All Aids (duplicated) include the IHSS caseload found on page 7.

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In-Home Supportive Services Caseload by Office

June 2012

Office	Number of Consumers*	Number of Terminations
019 IHSS Ops II - Pomona	11,918	258
074 IHSS Ops II El Monte	31,118	423
East Region Total	43,036	681
047 IHSS Ops III Metro IHSS	22,372	388
075 IHSS Ops III - Rancho Park	13,893	252
Metro West Region Total	36,265	640
001 IHSS Ops I Chatsworth	29,974	486
035 IHSS Ops I - Lancaster	6,676	210
073 IHSS Ops I - Burbank	24,092	217
North Region Total	60,742	913
077 IHSS Ops IV Hawthorne	39,470	731
South Region Total	39,470	731
Total	179,513	2,965

* Each IHSS consumer represents a separate case or Assistance Unit.



Application Processing Summary

June 2012

	CalWORKs	General Relief	Refugee	CAPI	Medical Assistance Only	CalFresh	IHSS	Total All Programs
Received*	14,431	23,932	105	327	31,695	58,842	4,680	134,012
Processed:								
Approvals	7,393	11,894	80	130	18,667	35,148	1,963	75,275
Non-Approvals	6,554	12,091	26	272	13,681	23,927	2,802	59,353
Total Processed (from current and prior months)	13,947	23,985	106	402	32,348	59,075	4,765	134,628
Approval Rate** (Approvals / Total Processed)	53.0%	49.6%	75.5%	32.3%	57.7%	59.5%	41.2%	55.9%

Comparison with Prior Month

Application Received								
This Month	14,431	23,932	105	327	31,695	58,842	4,680	134,012
Last Month	14,230	24,070	113	387	32,638	59,600	4,806	135,844
Percent Change	1.4%	-0.6%	-7.1%	-15.5%	-2.9%	-1.3%	-2.6%	-1.3%
Total Processed								
This Month	13,947	23,985	106	402	32,348	59,075	4,765	134,628
Last Month	13,783	23,724	113	403	33,665	56,982	5,608	134,278
Percent Change	1.2%	1.1%	-6.2%	-0.2%	-3.9%	3.7%	-15.0%	0.3%
Approval Rate								
This Month	53.0%	49.6%	75.5%	32.3%	57.7%	59.5%	41.2%	55.9%
Last Month	53.4%	50.4%	80.5%	34.5%	58.5%	59.2%	41.6%	56.1%
Percent Change	-0.7%	-1.6%	-6.3%	-6.2%	-1.3%	0.6%	-0.9%	-0.3%

* Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed that same month.

** Total approvals are divided by total disposed.



CalWORKs Application Processing by District

June 2012

Districts*	Applications Received in Month**	Processed During Month						Processing Time	
		Approvals			Total Approvals	Non-Approvals	Total Processed**	1-45 Days (percent)	46+ Days (percent)
		Two Parent	Zero Parent	All Other					
002 Glendale	521	52	37	143	232	268	500	99.40	0.60
003 Pasadena	280	6	25	83	114	173	287	98.26	1.74
011 East Valley Main District	1,006	59	149	293	501	530	1,031	99.22	0.78
034 Lancaster Main District	980	66	89	441	596	436	1,032	98.84	1.16
082 West Valley District	808	38	54	213	305	474	779	98.33	1.67
Division I	3,595	221	354	1,173	1,748	1,881	3,629	98.87	1.13
012 Exposition Park	522	17	63	208	288	248	536	99.44	0.56
038 Metro North	643	29	111	228	368	254	622	99.68	0.32
060 Rancho Park	432	22	21	140	183	210	393	98.73	1.27
089 Medi-Cal Mail-In Application Center	3								
Division II	1,600	68	195	576	839	712	1,551	99.36	0.64
005 Belvedere	587	36	64	141	241	331	572	97.90	2.10
006 Cudahy	460	38	58	215	311	127	438	98.86	1.14
013 Metro Family	742	20	115	222	357	299	656	98.78	1.22
015 Metro East	705	34	108	264	406	291	697	98.71	1.29
017 Florence	454	22	74	150	246	167	413	97.09	2.91
040 Norwalk	691	34	39	204	277	276	553	94.76	5.24
070 Metro Special	1					3	3	100.00	0.00
Division III	3,640	184	458	1,196	1,838	1,494	3,332	97.75	2.25
007 South Special	3					2	2	100.00	0.00
026 Compton	803	43	92	338	473	341	814	99.39	0.61
027 South Central	442	13	83	175	271	158	429	99.30	0.70
031 South Family	912	28	108	349	485	426	911	97.04	2.96
062 Paramount	444	26	35	164	225	188	413	99.03	0.97
083 Southwest Family	1,030	55	97	387	539	436	975	97.44	2.56
Division IV	3,634	165	415	1,413	1,993	1,551	3,544	98.19	1.81
004 El Monte	692	33	64	204	301	307	608	97.53	2.47
020 San Gabriel Valley	422	24	46	150	220	171	391	96.93	3.07
036 Pomona	848	38	81	335	454	438	892	99.22	0.78
Medi-Cal Operations Division	1,962	95	191	689	975	916	1,891	98.20	1.80
Total	14,431	733	1,613	5,047	7,393	6,554	13,947	98.39	1.61

* Numbers for Main Districts include both Main and Branch offices.

** Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed in the same month.



General Relief Application Processing by District

June 2012

District	Applications Received in Month*	Processed During Month*			Processing Time			
		Approvals	Non Approvals	Total Processed	1 - 30 Days (percent)	31 - 45 Days (percent)	46 - 60 Days (percent)	61+ Days (percent)
002 Glendale	978	448	501	949	94.10	5.58	0.11	0.21
003 Pasadena	2,277	968	1,266	2,234	94.54	4.83	0.40	0.22
011 East Valley Main District			5	5	80.00	20.00	0.00	0.00
034 Lancaster Main District	1,648	758	853	1,611	96.46	2.48	0.99	0.06
082 West Valley District			3	3	100.00	0.00	0.00	0.00
Division I	4,903	2,174	2,628	4,802	95.09	4.21	0.54	0.17
010 Wilshire	1,220	583	671	1,254	92.50	5.98	0.32	1.20
014 Civic Center	1,010	572	454	1,026	94.15	4.39	0.78	0.68
060 Rancho Park	1,653	875	855	1,730	92.08	6.42	0.81	0.69
Division II	3,883	2,030	1,980	4,010	92.74	5.76	0.65	0.85
013 Metro Family			1	1	100.00	0.00	0.00	0.00
015 Metro East	1,957	1,128	1,026	2,154	97.68	1.76	0.56	0.00
070 Metro Special	2,619	1,397	1,148	2,545	86.56	11.08	1.57	0.79
Division III	4,576	2,525	2,175	4,700	91.66	6.81	1.11	0.43
007 South Special	4,017	2,090	1,938	4,028	92.55	6.53	0.60	0.32
008 Southwest Special	2,454	1,318	1,089	2,407	89.07	9.18	1.50	0.25
027 South Central	1,062	533	576	1,109	93.15	4.96	1.35	0.54
031 South Family			2	2	100.00	0.00	0.00	0.00
Division IV	7,533	3,941	3,605	7,546	91.53	7.14	0.99	0.33
020 San Gabriel Valley	1,839	792	938	1,730	97.75	1.21	0.81	0.23
036 Pomona	1,198	432	765	1,197	97.16	2.42	0.17	0.25
Medi-Cal Operations Division	3,037	1,224	1,703	2,927	97.51	1.71	0.55	0.24
Total	23,932	11,894	12,091	23,985	93.20	5.60	0.81	0.39

* Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed in the same month.



Refugee Application Processing by District

June 2012

District	Applications Received in Month*	Processed During Month*			Processing Time	
		Approvals	Non Approvals	Total Processed	1 - 45 Days (percent)	46+ Days (percent)
002 Glendale	48	55	5	60	100.00	0.00
Division I	48	55	5	60	100.00	0.00
038 Metro North	18	11	3	14	100.00	0.00
Division II	18	11	3	14	100.00	0.00
031 South Family	5	4	2	6	100.00	0.00
083 Southwest Family	3	1		1	100.00	0.00
Division IV	8	5	2	7	100.00	0.00
020 San Gabriel Valley	31	9	16	25	100.00	0.00
Medi-Cal Operations Division	31	9	16	25	100.00	0.00
Total	105	80	26	106	100.00	0.00

* Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed in the same month.



Medical Assistance Only Application Processing June 2012

Processing Time ****

Districts*	Applications Received in Month**	Processed During Month**			Regular		DAPD	
		Approvals	Non Approvals	Total Processed***	1 - 45 Days %	46 + Days %	1- 90 Days %	90 + Days %
002 Glendale	746	488	340	828	90.13	9.87	68.25	31.75
003 Pasadena	454	260	285	545	90.79	9.21	68.18	31.82
011 East Valley Main District	1,064	727	492	1,219	91.68	8.32	60.00	40.00
034 Lancaster Main District	484	326	254	580	87.96	12.04	78.57	21.43
082 West Valley District	1,075	597	572	1,169	93.43	6.57	56.10	43.90
090 Northridge Regional Medi-Cal District	3,341	1,826	1,753	3,579	85.35	14.65	48.12	51.88
Division I	7,164	4,224	3,696	7,920	88.77	11.23	52.59	47.41
010 Wilshire	864	480	378	858	93.68	6.32	59.38	40.62
012 Exposition Park	27	45	11	56	92.59	7.41	50.00	50.00
014 Civic Center	143	50	83	133	91.74	8.26	100.00	0.00
016 Medi Cal Outreach	7,367	5,633	1,318	6,951	95.27	4.73	60.96	39.04
038 Metro North	135	47	72	119	47.37	52.63	60.00	40.00
060 Rancho Park	597	283	402	685	86.20	13.80	43.59	56.41
080 Medi-Cal Long Term District	856	372	288	660	48.85	51.15	65.22	34.78
089 Medi-Cal Mail-In Application Center	5,045	1,726	3,065	4,791	98.87	1.13	100.00	0.00
092 Hawthorne Medi-Cal District	128	129	140	269	13.20	86.80	84.21	15.79
Division II	15,162	8,765	5,757	14,522	92.21	7.79	63.02	36.98
005 Belvedere	945	568	456	1,024	86.93	13.07	57.41	42.59
006 Cudahy	617	313	323	636	86.33	13.67	58.62	41.38
013 Metro Family	19	32	12	44	90.48	9.52	0.00	100.00
015 Metro East	339	205	141	346	98.52	1.48	87.50	12.50
017 Florence	252	154	98	252	94.69	5.31	50.00	50.00
040 Norwalk	765	393	372	765	89.25	10.75	61.70	38.30
070 Metro Special	969	488	450	938	93.93	6.07	54.55	45.45
Division III	3,906	2,153	1,852	4,005	90.45	9.55	58.11	41.89
007 South Special	2	0	0	0	0	0	0	0
008 Southwest Special	802	537	277	814	87.87	12.13	43.33	56.67
026 Compton	565	308	265	573	89.30	10.70	76.67	23.33
027 South Central	240	157	106	263	94.92	5.08	83.33	16.67
031 South Family	667	406	359	765	90.83	9.17	69.05	30.95
062 Paramount	313	226	135	361	90.41	9.59	60.00	40.00
083 Southwest Family	36	39	4	43	97.67	2.33	0	0
Division IV	2,625	1,673	1,146	2,819	90.10	9.90	64.23	35.77
004 El Monte	686	397	291	688	83.79	16.21	63.64	36.36
020 San Gabriel Valley	514	360	197	557	97.45	2.55	36.17	63.83
036 Pomona	759	439	362	801	73.96	26.04	65.38	34.62
Medi-Cal Operations Division	1,959	1,196	850	2,046	83.47	16.53	50.53	49.47
DPSS Total	30,816	18,011	13,301	31,312	90.39	9.61	57.29	42.71
Department of Health Services	726	564	370	934	43.43	56.57	25.99	74.01
Department of Children and Family Services	153	92	10	102	92.16	7.84	0	0
Grand Total	31,695	18,667	13,681	32,348	89.73	10.27	50.27	49.73

* Numbers for Main Districts include both Main and Branch offices.

** Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed in the same month.

*** Of the 32,348 applications processed during the month, 30,058 were regular and 2,290 were DAPD (Disability and Adult Programs Division). Also included are denied CalWORKs applications that are reevaluated for MAO.

**** Applications not meeting Medi-Cal citizenship requirements are excluded from the processing time columns

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CalFresh Application Processing by District

June 2012

Districts*	Applications Received in Month**	Approvals			Non Approvals			Total Processed	Percent Processed in 30 Days		
		Public Assistance***	Non-Public Assistance****	Total	Public Assistance***	Non-Public Assistance****	Total		Public Assistance***	Non Public Assistance****	Total
002 Glendale	2,529	229	1,207	1,436	148	947	1,095	2,531	98.41	96.89	97.12
003 Pasadena	3,244	106	1,681	1,787	87	1,446	1,533	3,320	91.71	96.77	96.48
011 East Valley Main District	2,688	418	1,349	1,767	236	712	948	2,715	98.17	95.83	96.39
034 Lancaster Main District	3,395	393	1,488	1,881	183	1,295	1,478	3,359	98.96	98.06	98.21
082 West Valley District	2,277	229	1,144	1,373	246	686	932	2,305	97.47	96.50	96.70
Division I	14,133	1,375	6,869	8,244	900	5,086	5,986	14,230	97.71	96.89	97.02
010 Wilshire	2,748		1,697	1,697		1,163	1,163	2,860		95.73	95.73
012 Exposition Park	516	245	100	345	151	25	176	521	94.19	92.80	93.86
014 Civic Center	1,095		529	529		541	541	1,070		97.85	97.85
038 Metro North	558	257	145	402	116	28	144	546	98.12	97.69	97.99
060 Rancho Park	3,166	166	1,586	1,752	94	1,332	1,426	3,178	95.38	96.88	96.76
089 Medi-Cal Mail-In Application Center	4					2	2	2		100.00	100.00
Division II	8,087	668	4,057	4,725	361	3,091	3,452	8,177	95.92	96.52	96.44
005 Belvedere	1,865	223	972	1,195	145	615	760	1,955	88.32	94.71	93.50
006 Cudahy	1,254	203	603	806	49	401	450	1,256	97.22	93.92	94.59
013 Metro Family	558	233	168	401	111	20	131	532	91.86	91.49	91.73
015 Metro East	3,138	290	1,654	1,944	166	1,053	1,219	3,163	95.82	97.52	97.28
017 Florence	908	179	356	535	111	202	313	848	95.52	95.70	95.64
040 Norwalk	1,501	196	591	787	100	439	539	1,326	79.39	94.27	90.95
070 Metro Special	4,324		2,589	2,589		1,747	1,747	4,336		96.24	96.24
Division III	13,548	1,324	6,933	8,257	682	4,477	5,159	13,416	91.47	95.85	95.19
007 South Special	4,083		2,462	2,462	2	1,751	1,753	4,215	100.00	96.39	96.39
008 Southwest Special	4,020		2,598	2,598		1,584	1,584	4,182		93.14	93.14
026 Compton	1,640	368	570	938	181	565	746	1,684	95.63	89.16	91.27
027 South Central	1,754	153	953	1,106	72	603	675	1,781	94.67	97.75	97.36
031 South Family	2,025	365	848	1,213	202	552	754	1,967	96.47	94.36	94.97
062 Paramount	910	162	409	571	87	237	324	895	97.59	98.76	98.44
083 Southwest Family	1,046	402	231	633	296	111	407	1,040	95.85	89.47	93.75
Division IV	15,478	1,450	8,071	9,521	840	5,403	6,243	15,764	96.03	94.66	94.86
004 El Monte	1,682	225	727	952	116	525	641	1,593	82.99	92.25	90.27
020 San Gabriel Valley	2,788	158	1,566	1,724	60	1,024	1,084	2,808	94.50	96.99	96.79
036 Pomona	3,126	356	1,369	1,725	255	1,107	1,362	3,087	92.47	86.11	87.37
Medi-Cal Operations Division	7,596	739	3,662	4,401	431	2,656	3,087	7,488	90.09	91.79	91.52
Total	58,842	5,556	29,592	35,148	3,214	20,713	23,927	59,075	94.62	95.36	95.25

* Numbers for Main Districts include both Main and Branch offices.

** Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed in the same month.

*** All members of the CalFresh household received CalWORKs assistance during the month.

**** None, or only some, of the members of the CalFresh household received CalWORKs assistance during month.

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In-Home Supportive Services Application Processing by Office

June 2012

Office	Applications Received in Month*	Processed During month*		
		Approvals	Non-Approvals	Total Processed*
019 IHSS Ops II - Pomona	438	165	195	360
074 IHSS Ops II El Monte	680	310	345	655
East Region	1,118	475	540	1,015
047 IHSS Ops III Metro IHSS	723	258	571	829
075 La Cienega IHSS	558	159	253	412
Metro West Region	1,281	417	824	1,241
001 IHSS Ops I Chatsworth	664	286	347	633
035 IHSS Ops I - Lancaster	308	121	169	290
073 IHSS Ops I - Burbank	282	180	281	461
North Region	1,254	587	797	1,384
077 IHSS Ops IV Hawthorne	1,027	484	641	1,125
South Region	1,027	484	641	1,125
Total	4,680	1,963	2,802	4,765

* Applications Received in One Month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications in the month and the number processed that same month.



Cash Aid Programs Terminations by District June 2012

District*	CalWORKs				General Relief			Refugee	CAPI
	Total	Two Parent**	Zero Parent***	All Other****	Total	Employable	Unemployable		
002 Glendale	490	106	93	291	631	350	281	32	
003 Pasadena, San Fernando	219	23	59	137	1,218	762	456		
011 East Valley, Santa Clarita	743	99	237	407	3	2	1		
034 Lancaster Main District	887	122	122	643	948	668	280		
082 West Valley	657	75	166	416					
Division I	2,996	425	677	1,894	2,800	1,782	1,018	32	
010 Wilshire					742	403	339		107
012 Exposition Park	573	39	124	410					
014 Civic Center					742	304	438		
038 Metro North	664	69	246	349				17	
060 Rancho Park	532	55	82	395	1,056	573	483		
Division II	1,769	163	452	1,154	2,540	1,280	1,260	17	107
005 Belvedere	352	36	104	212					
006 Cudahy	540	43	177	320					
013 Metro Family	589	42	228	319					
015 Metro East Main Office	907	90	335	482	1,121	770	351		
017 Florence	570	54	213	303					
040 Norwalk	522	77	100	345	1	1			
070 Metro Special					1,864	1,067	797		
Division III	3,480	342	1,157	1,981	2,986	1,838	1,148		
007 South Special					2,804	1,856	948		
008 Southwest Special	1			1	1,880	1,156	724		
026 Compton	883	94	230	559					
027 South Central	620	49	152	419	532	339	193		
031 South Family	809	84	190	535				3	
062 Paramount	450	61	103	286					
083 Southwest Family	1,130	119	221	790				2	
Division IV	3,893	407	896	2,590	5,216	3,351	1,865	5	
004 El Monte	496	47	156	293					
020 San Gabriel Valley	441	73	117	251	1,005	707	298	11	
036 Pomona	749	73	161	515	498	308	190		
Division V GAIN Regions	1,686	193	434	1,059	1,503	1,015	488	11	
Total	13,824	1,530	3,616	8,678	15,045	9,266	5,779	65	107

* Numbers for these offices include both the Main and Branch offices.

** This Category includes families that have two aided, GAIN Sanctioned or time-limited, non-disabled parents with at least one child in common.

*** All parents/adults in these families are excluded or ineligible to aid for reasons other than GAIN sanction or time limits.

**** This category includes all other families not included in the first two.



Supplemental Programs Terminations by District June 2012

District*	Medical Assistance Only	CalFresh			Total All Aids** Cash Aid and Supplemental Programs
		Total	PACF	NACF	
002 Glendale	517	1,551	179	1,372	3,221
003 Pasadena, San Fernando	264	1,362	88	1,274	3,063
011 East Valley, Santa Clarita	640	1,752	302	1,450	3,138
034 Lancaster Main District	485	2,078	282	1,796	4,398
082 West Valley	1,421	1,987	257	1,730	4,065
090 Northridge Regional Medi-Cal District	61				61
Division I	3,388	8,730	1,108	7,622	17,946
010 Wilshire	352	1,237		1,237	2,438
012 Exposition Park	91	544	155	389	1,208
014 Civic Center	273	460		460	1,475
016 Medi Cal Outreach	2,024				2,024
038 Metro North	161	751	273	478	1,593
060 Rancho Park	274	1,903	196	1,707	3,765
080 Medi-Cal Long Term District	751				751
089 Medi-Cal Mail-In Application Center	21	1		1	22
092 Hawthorne Medi-Cal District	1,095				1,095
Division II	5,042	4,896	624	4,272	14,371
005 Belvedere	832	1,543	104	1,439	2,727
006 Cudahy	397	1,189	229	960	2,126
013 Metro Family	290	763	183	580	1,642
015 Metro East Main Office	177	1,662	342	1,320	3,867
017 Florence	297	951	206	745	1,818
040 Norwalk	487	1,151	182	969	2,161
070 Metro Special	545	2,330		2,330	4,739
Division III	3,025	9,589	1,246	8,343	19,080
007 South Special		1,501		1,501	4,305
008 Southwest Special	732	2,443		2,443	5,056
026 Compton	578	1,545	322	1,223	3,006
027 South Central	220	1,369	214	1,155	2,741
031 South Family	438	1,671	318	1,353	2,921
062 Paramount	344	970	158	812	1,764
083 Southwest Family	179	1,136	402	734	2,447
Division IV	2,491	10,635	1,414	9,221	22,240
004 El Monte	992	1,218	190	1,028	2,706
020 San Gabriel Valley	378	1,472	148	1,324	3,307
036 Pomona	635	1,862	296	1,566	3,744
Division V GAIN Regions	2,005	4,552	634	3,918	9,757
DPSS Total**	15,951	38,402	5,026	33,376	86,359
Department of Health Services	36	1		1	37
Department of Children and Family Services	31				31
Grand Total**	16,018	38,403	5,026	33,377	86,427

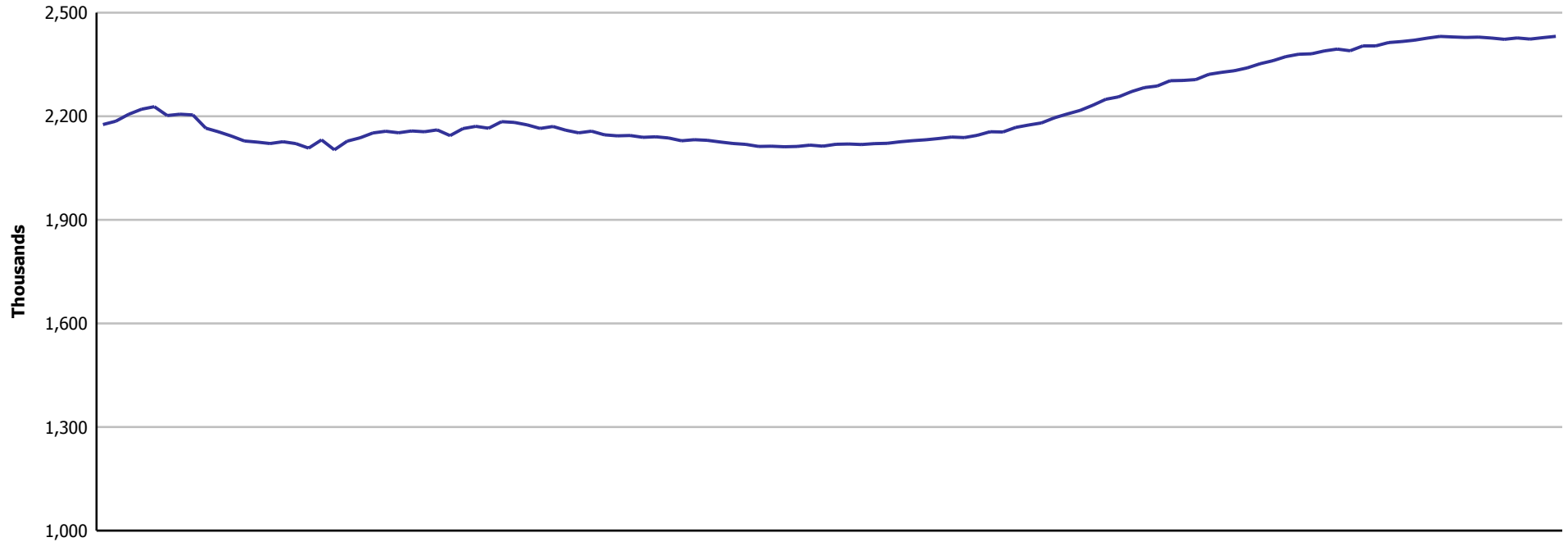
* Numbers for Main Districts include both Main and Branch offices.

** DPSS Total and Grand Total counts for Total All Aids include IHSS caseload found on page 7.



Persons Aided - All Aids Combined

January 2003 to June 2012

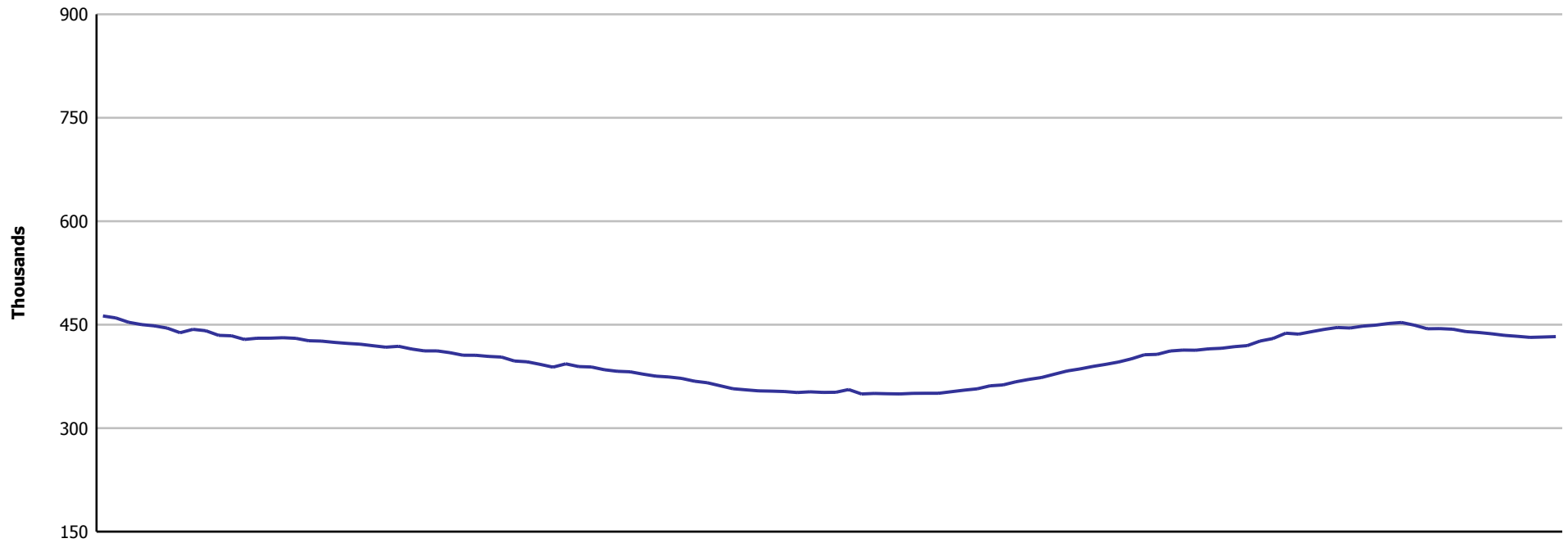


	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
January	2,176,029	2,125,174	2,157,416	2,159,561	2,125,532	2,120,743	2,174,614	2,303,749	2,394,585	2,426,501
February	2,185,622	2,121,033	2,155,158	2,151,993	2,121,183	2,121,664	2,180,687	2,306,162	2,389,716	2,422,909
March	2,205,706	2,126,252	2,160,504	2,156,830	2,118,608	2,126,084	2,195,497	2,321,333	2,403,761	2,426,841
April	2,220,340	2,120,822	2,143,971	2,146,245	2,112,631	2,129,358	2,206,577	2,327,154	2,403,859	2,423,481
May	2,227,731	2,107,699	2,164,290	2,143,301	2,113,264	2,131,845	2,216,924	2,331,869	2,413,553	2,427,711
June	2,202,094	2,131,565	2,170,799	2,144,293	2,111,673	2,135,562	2,232,040	2,340,068	2,416,384	2,431,477
July	2,205,980	2,102,765	2,165,355	2,138,980	2,112,568	2,139,790	2,249,143	2,352,189	2,420,344	
August	2,203,801	2,127,918	2,184,371	2,140,548	2,116,434	2,138,281	2,256,283	2,360,927	2,426,295	
September	2,165,470	2,137,604	2,182,116	2,137,037	2,113,352	2,144,760	2,271,473	2,372,707	2,431,316	
October	2,154,853	2,151,665	2,174,983	2,129,048	2,118,831	2,155,204	2,283,036	2,379,568	2,429,646	
November	2,142,473	2,156,602	2,164,674	2,132,091	2,119,663	2,154,415	2,287,582	2,380,834	2,428,279	
December	2,128,450	2,152,193	2,170,366	2,130,380	2,118,174	2,167,776	2,302,924	2,389,268	2,429,214	



Persons Aided - CalWORKs

January 2003 to June 2012

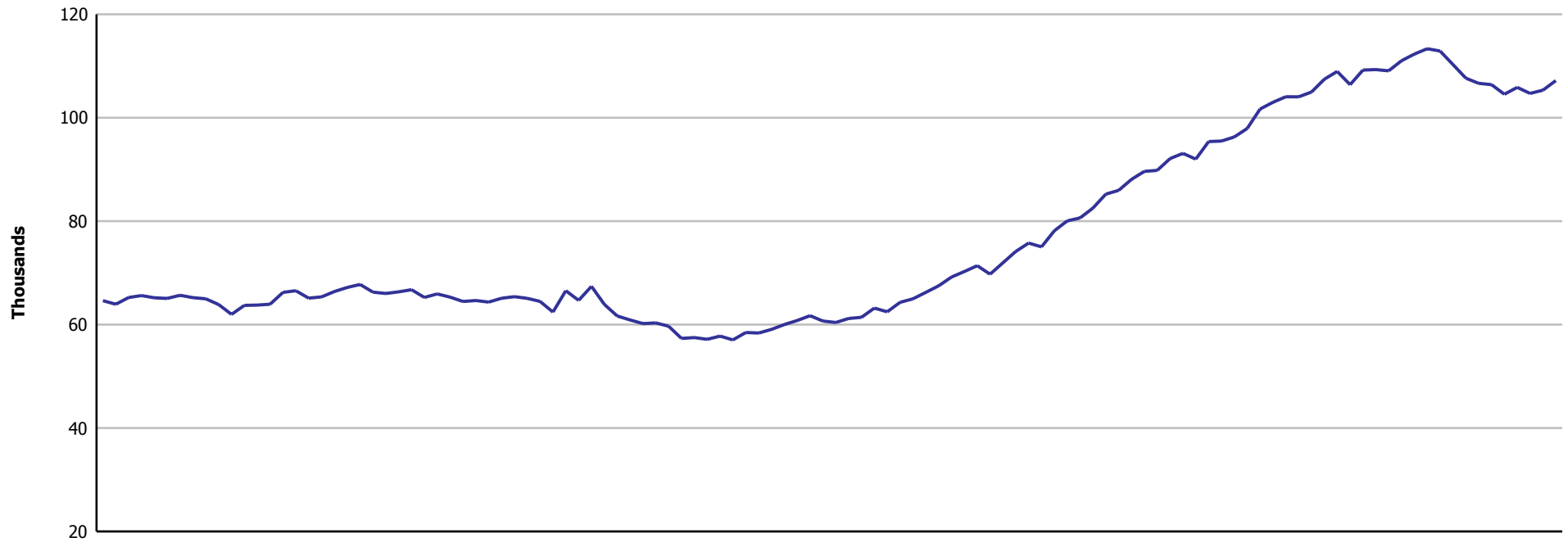


	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
January	462,610	430,391	414,741	393,222	361,495	350,311	370,631	413,178	445,949	436,846
February	459,815	430,449	411,996	389,308	357,170	349,868	373,398	412,969	445,154	434,536
March	453,464	431,113	411,982	388,639	355,533	349,622	378,222	414,952	447,929	433,157
April	450,140	430,219	409,394	384,683	354,031	350,448	382,959	415,809	449,363	431,619
May	448,322	426,729	405,720	382,422	353,662	350,578	385,883	418,101	451,770	432,124
June	445,039	426,184	405,630	381,675	353,094	350,570	389,509	419,613	453,164	432,684
July	438,361	424,338	403,975	378,299	351,664	352,835	392,490	426,282	449,303	
August	443,245	422,880	403,067	375,389	352,669	355,100	395,902	429,910	444,096	
September	441,248	421,714	397,342	374,190	351,816	357,008	400,534	437,714	444,308	
October	434,549	419,500	396,161	372,159	352,014	361,378	406,371	436,323	443,415	
November	433,899	417,371	392,509	368,084	355,989	362,652	406,992	439,859	440,023	
December	428,578	418,660	388,447	365,841	349,574	367,163	411,842	443,245	438,715	



Persons Aided - General Relief

January 2003 to June 2012



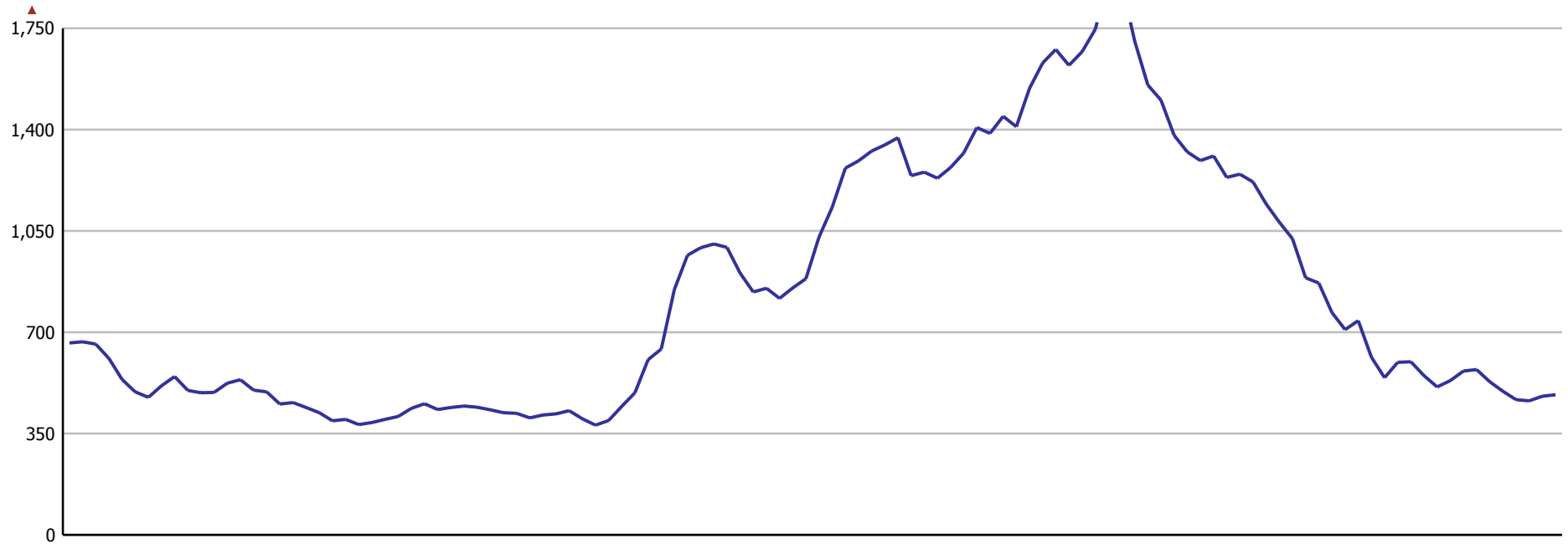
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
January	64,625	63,771	66,742	66,552	57,776	63,189	75,764	93,105	108,951	106,395
February	63,928	63,932	65,248	64,682	57,034	62,466	75,029	91,999	106,390	104,536
March	65,236	66,224	65,932	67,390	58,470	64,302	78,145	95,395	109,212	105,869
April	65,607	66,545	65,309	63,895	58,365	64,974	80,052	95,486	109,311	104,699
May	65,176	65,112	64,467	61,660	59,065	66,227	80,623	96,286	109,062	105,329
June	65,057	65,352	64,652	60,895	60,014	67,488	82,524	97,923	111,018	107,177
July	65,667	66,386	64,349	60,187	60,786	69,193	85,223	101,683	112,308	
August	65,203	67,178	65,091	60,321	61,715	70,260	85,953	102,982	113,344	
September	64,984	67,760	65,397	59,683	60,678	71,387	88,079	104,057	112,898	
October	63,874	66,270	65,069	57,321	60,403	69,738	89,627	104,042	110,285	
November	61,969	66,013	64,484	57,487	61,178	71,942	89,813	104,969	107,656	
December	63,717	66,330	62,421	57,145	61,406	74,143	92,103	107,452	106,647	

NOTE: Includes refugees on GR.



Persons Aided - Refugee

January 2003 to June 2012



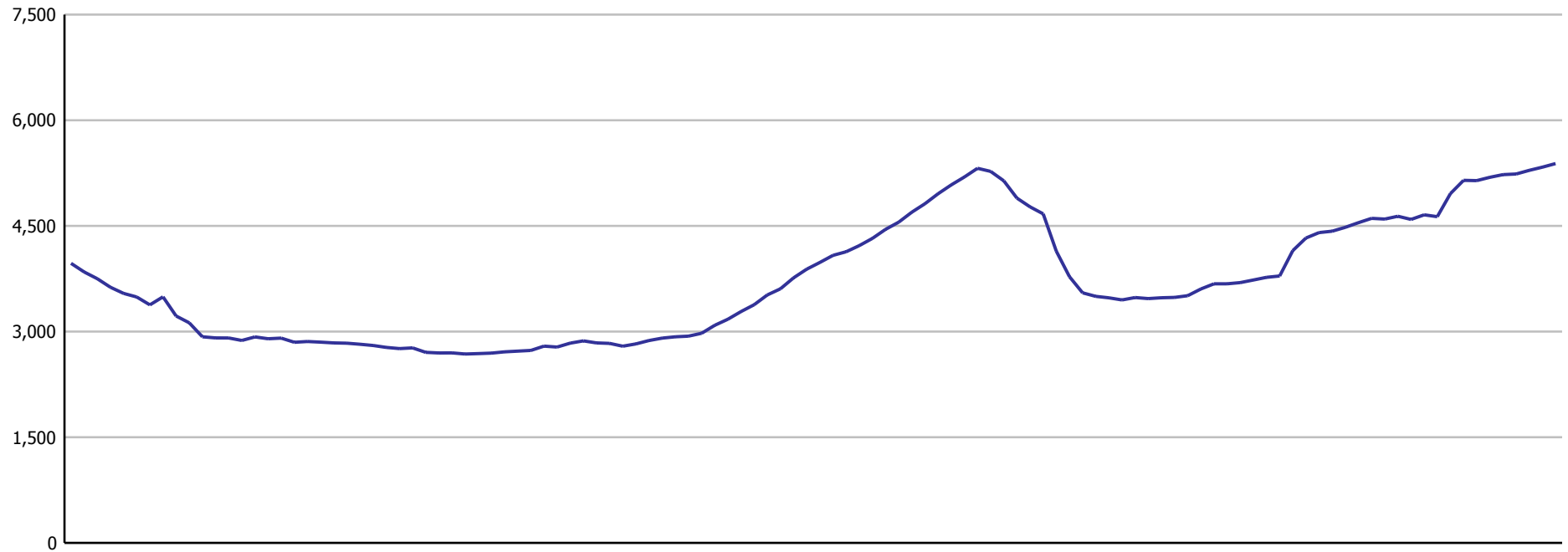
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
January	663	524	399	414	992	1,292	1,410	1,380	768	529
February	667	536	409	418	1,005	1,326	1,542	1,323	709	496
March	659	500	437	429	993	1,347	1,630	1,293	740	467
April	610	494	453	401	904	1,372	1,677	1,309	614	463
May	537	452	433	379	839	1,241	1,622	1,235	543	479
June	494	457	440	395	852	1,253	1,669	1,246	596	484
July	475	440	445	444	817	1,232	1,746	1,219	598	
August	515	422	441	491	853	1,269	1,793	1,143	550	
September	547	394	432	605	885	1,319	1,786	1,080	511	
October	499	399	422	642	1,029	1,407	1,706	1,023	533	
November	491	381	420	848	1,132	1,387	1,554	888	566	
December	492	388	404	966	1,267	1,446	1,502	870	571	

NOTE: 1. Person counts exclude refugees who time-expired from RRP/CalWORKs and RCA programs.



Persons Aided - CAPI*

January 2003 to June 2012



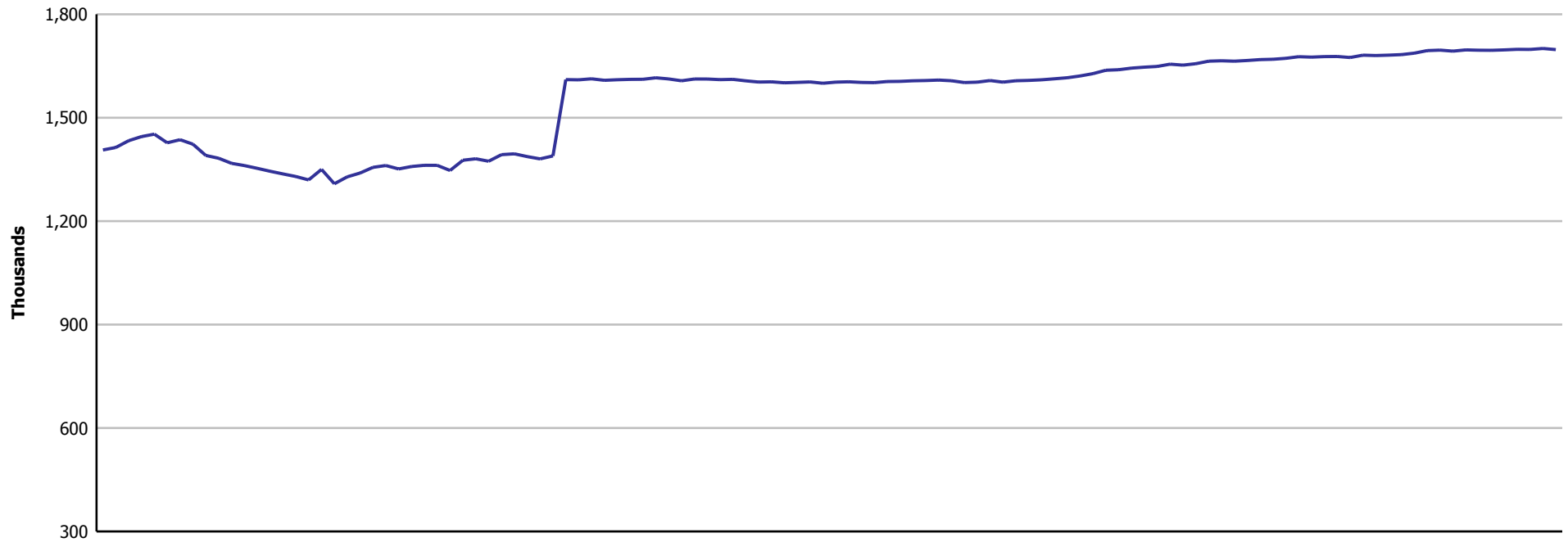
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
January	3,969	2,909	2,775	2,793	2,976	4,220	4,895	3,485	4,425	5,190
February	3,846	2,874	2,758	2,780	3,089	4,323	4,771	3,509	4,480	5,228
March	3,750	2,924	2,768	2,836	3,175	4,451	4,671	3,604	4,546	5,237
April	3,629	2,898	2,705	2,868	3,284	4,553	4,141	3,678	4,607	5,289
May	3,542	2,907	2,696	2,839	3,381	4,695	3,779	3,678	4,597	5,334
June	3,491	2,848	2,697	2,832	3,520	4,815	3,550	3,695	4,637	5,385
July	3,379	2,859	2,681	2,792	3,607	4,957	3,500	3,732	4,592	
August	3,493	2,850	2,687	2,825	3,763	5,082	3,479	3,770	4,657	
September	3,221	2,839	2,694	2,873	3,886	5,194	3,449	3,789	4,631	
October	3,124	2,835	2,712	2,907	3,981	5,318	3,483	4,149	4,959	
November	2,926	2,820	2,722	2,926	4,082	5,274	3,468	4,328	5,147	
December	2,910	2,802	2,732	2,935	4,133	5,140	3,480	4,405	5,143	

*Cash Assistance Program for Immigrants



Persons Aided - Medical Assistance Only

January 2003 to June 2012



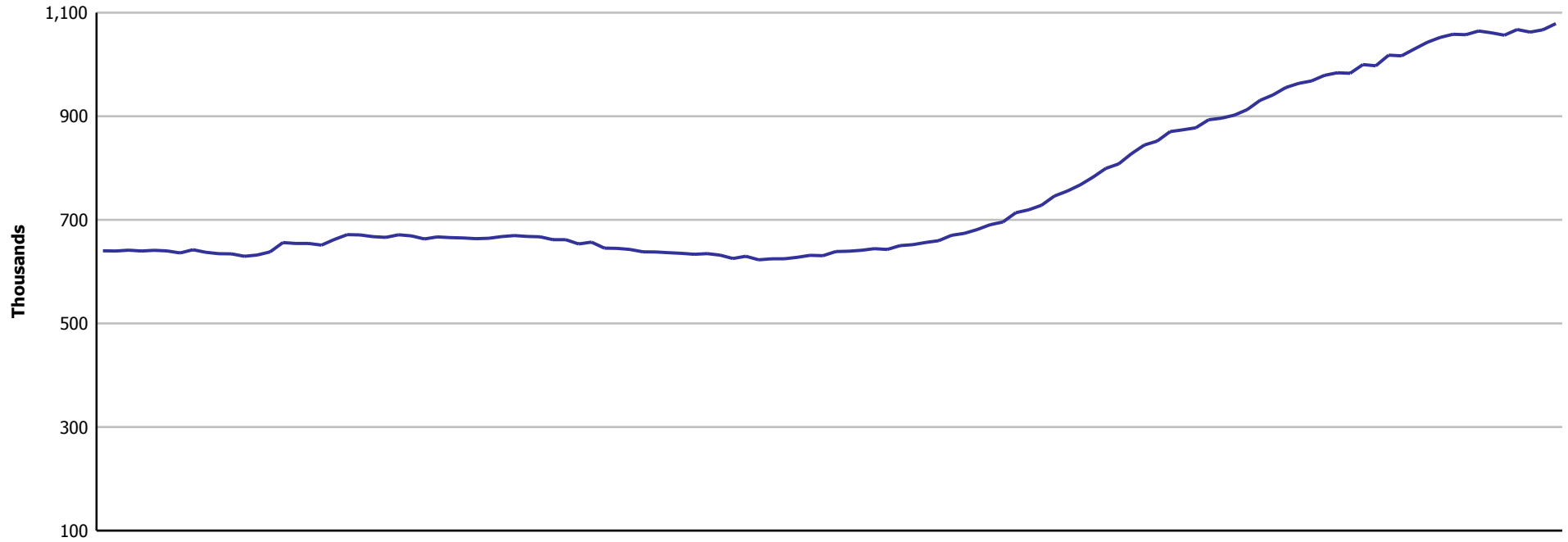
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
January	1,406,522	1,353,228	1,358,470	1,610,580	1,610,495	1,601,826	1,608,284	1,652,545	1,677,657	1,695,530
February	1,413,691	1,344,771	1,362,025	1,609,912	1,611,324	1,604,958	1,609,965	1,656,625	1,674,595	1,696,763
March	1,433,380	1,336,927	1,361,840	1,612,873	1,606,981	1,605,420	1,612,871	1,664,015	1,681,467	1,698,376
April	1,445,267	1,329,514	1,346,964	1,608,581	1,603,501	1,607,132	1,615,916	1,665,214	1,680,359	1,698,100
May	1,452,265	1,319,549	1,376,740	1,610,182	1,604,117	1,607,865	1,621,134	1,663,980	1,681,497	1,700,809
June	1,427,276	1,350,166	1,380,861	1,611,201	1,601,343	1,609,248	1,627,826	1,665,971	1,683,049	1,697,665
July	1,436,246	1,308,380	1,373,812	1,611,515	1,602,534	1,607,295	1,637,703	1,668,643	1,687,322	
August	1,423,220	1,328,548	1,392,970	1,615,820	1,603,846	1,602,051	1,639,215	1,669,561	1,694,711	
September	1,390,581	1,339,599	1,395,267	1,612,472	1,600,003	1,603,149	1,643,871	1,672,275	1,696,079	
October	1,382,429	1,356,053	1,387,259	1,607,194	1,603,238	1,607,896	1,646,630	1,677,012	1,693,154	
November	1,367,723	1,361,372	1,380,600	1,612,304	1,604,229	1,603,186	1,648,758	1,675,728	1,696,764	
December	1,361,270	1,351,417	1,389,196	1,612,219	1,602,354	1,607,228	1,655,341	1,677,283	1,695,805	

NOTE: Effective January 2006, includes MAO-eligible persons associated with CalWORKs cases.



Persons Aided - CalFresh

January 2003 to June 2012

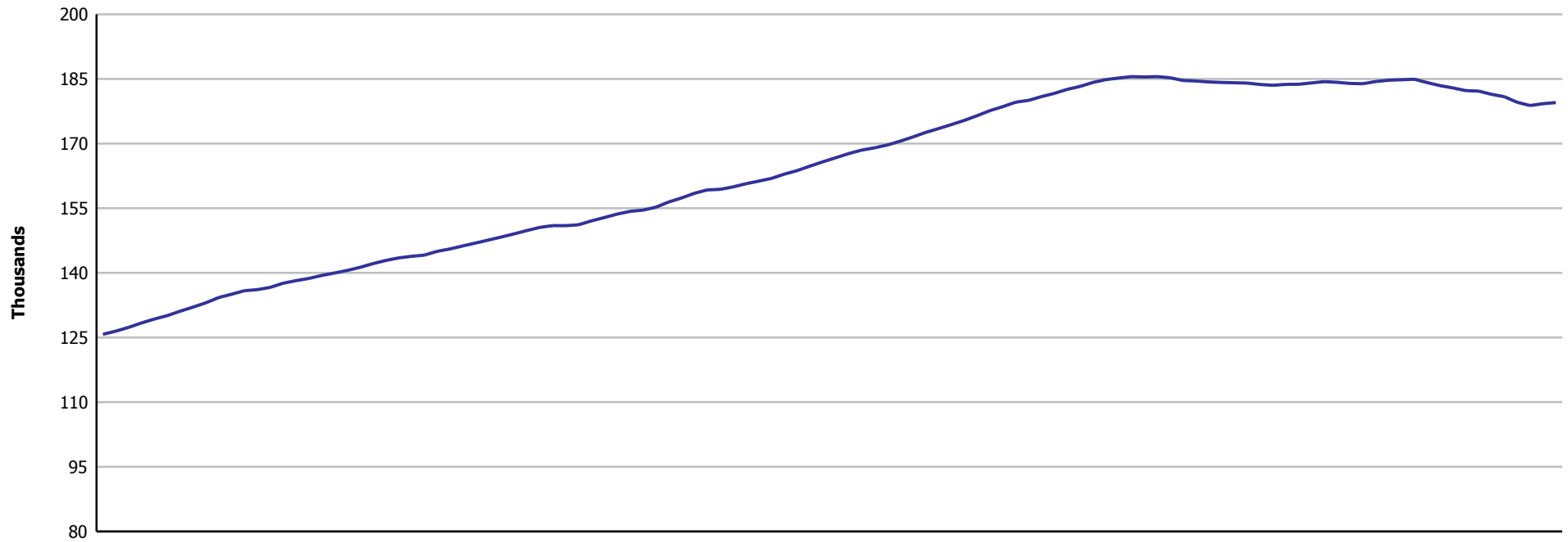


	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
January	640,239	632,052	668,997	661,664	631,850	644,368	719,388	873,906	983,972	1,061,099
February	639,800	638,116	663,088	653,479	625,321	642,827	728,164	877,708	982,952	1,056,530
March	641,417	656,154	667,068	657,003	629,729	650,233	745,955	893,254	999,836	1,067,474
April	639,816	654,400	665,689	645,412	622,860	652,132	755,533	896,310	997,431	1,062,493
May	641,206	654,425	665,018	644,941	624,750	656,361	767,382	902,170	1,017,987	1,067,010
June	639,950	651,213	663,654	642,842	624,827	659,778	782,354	912,861	1,016,668	1,078,877
July	636,053	662,139	664,358	638,219	627,626	670,143	799,325	930,781	1,029,907	
August	642,295	671,442	667,652	637,972	631,525	673,922	807,965	941,140	1,042,754	
September	637,365	670,871	669,642	636,555	630,752	681,301	827,823	955,463	1,052,181	
October	634,616	667,536	667,981	635,344	638,796	690,571	844,497	963,522	1,058,355	
November	634,291	666,183	667,264	633,506	639,412	695,872	852,054	968,213	1,057,476	
December	629,613	671,176	661,703	634,763	641,215	713,748	870,368	978,920	1,064,647	



Persons Aided - IHSS*

January 2003 to June 2012



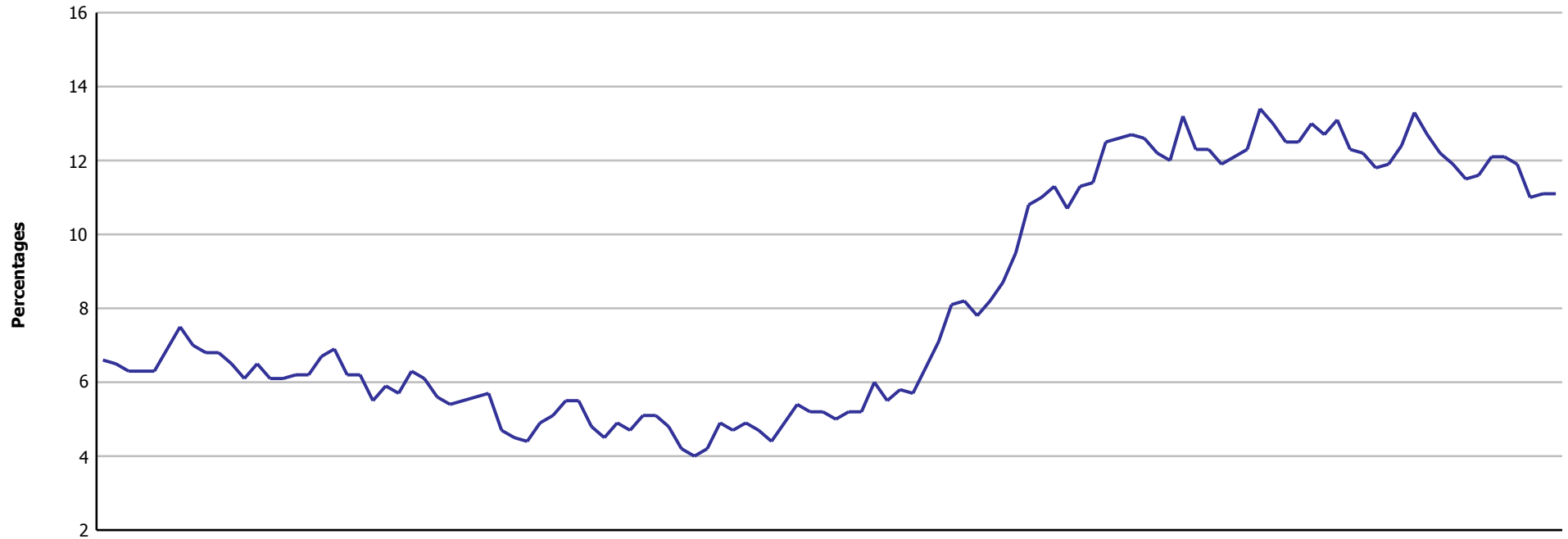
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
January	125,748	136,099	143,843	150,951	159,380	169,007	180,031	184,647	184,215	181,431
February	126,475	136,623	144,121	151,155	159,934	169,661	180,902	184,518	183,956	180,876
March	127,353	137,584	145,001	152,069	160,674	170,549	181,653	184,307	183,891	179,577
April	128,377	138,187	145,555	152,839	161,279	171,536	182,586	184,189	184,407	178,827
May	129,287	138,693	146,258	153,636	161,924	172,598	183,260	184,120	184,698	179,256
June	130,071	139,390	146,935	154,271	162,916	173,477	184,191	184,037	184,815	179,513
July	131,098	139,961	147,626	154,562	163,733	174,418	184,839	183,722	184,933	
August	132,040	140,557	148,334	155,222	164,779	175,382	185,212	183,524	184,153	
September	133,043	141,288	149,061	156,445	165,780	176,485	185,542	183,742	183,444	
October	134,269	142,138	149,837	157,368	166,712	177,662	185,452	183,766	182,917	
November	135,039	142,883	150,563	158,463	167,677	178,576	185,538	184,081	182,289	
December	135,859	143,465	150,963	159,250	168,477	179,608	185,276	184,383	182,181	

*In-Home Supportive Services



Unemployment Rate - Los Angeles County

January 2003 to June 2012



	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
January	6.60	6.50	6.30	5.50	4.90	6.00	10.80	13.20	13.10	12.10
February	6.50	6.10	6.10	5.50	4.70	5.50	11.00	12.30	12.30	12.10
March	6.30	6.10	5.60	4.80	4.90	5.80	11.30	12.30	12.20	11.90
April	6.30	6.20	5.40	4.50	4.70	5.70	10.70	11.90	11.80	11.00
May	6.30	6.20	5.50	4.90	4.40	6.40	11.30	12.10	11.90	11.10
June	6.90	6.70	5.60	4.70	4.90	7.10	11.40	12.30	12.40	11.10
July	7.50	6.90	5.70	5.10	5.40	8.10	12.50	13.40	13.30	
August	7.00	6.20	4.70	5.10	5.20	8.20	12.60	13.00	12.70	
September	6.80	6.20	4.50	4.80	5.20	7.80	12.70	12.50	12.20	
October	6.80	5.50	4.40	4.20	5.00	8.20	12.60	12.50	11.90	
November	6.50	5.90	4.90	4.00	5.20	8.70	12.20	13.00	11.50	
December	6.10	5.70	5.10	4.20	5.20	9.50	12.00	12.70	11.60	

NOTE: Data is not seasonally adjusted.

Glossary

Department of Public Social Services (DPSS) administers programs that provide services to individuals and families in need. These programs are designed to both alleviate hardship and promote family health, personal responsibility, and economic independence. Most DPSS programs are mandated by federal and State laws.

California Work Opportunity and Responsibility to Kids (CalWORKs) provides temporary financial assistance and employment-focused services to families with minor children who may or may not have income, and their property limit is below State maximum limits for their family size. In addition, the family must meet one of the following deprivations:

- Either parent is deceased;
- Either parent is physically or mentally incapacitated;
- The principal wage earner is unemployed; and
- Either parent is absent from the home in which the child is living.

Types of Assistance Units include:

- **Two Parent Families** - include two non-disabled or unemployed, natural or adoptive parents of the same aided or SSI/SSP minor child (living in the home), unless both parents are minors and neither is the head-of-household.
- **Zero Parent Families** - are those in which the parent(s) or caretaker(s) are excluded from or ineligible for aid.
- **All Other Families** - are those that have not been identified as either a two parent or a zero parent family.
- **Safety Net Cases** - are those families in which all adults have been discontinued and removed from the assistance unit for reaching the CalWORKs 60-month time limit.
- **TANF Timed-Out** - are those families that include an adult head-of-household or a spouse of a head-of-household, (including minors that are head-of-household) who have received Federal TANF assistance for a total of 60 cumulative months.

Cash Assistance Program to Immigrants (CAPI) provides cash to certain aged, blind, or disabled legal non-citizens ineligible for Supplemental Security Income/State Supplemental Payment (SSI/SSP) due to their immigration status. CAPI participants may be eligible for Medi-Cal, In-Home Supportive Services (IHSS), and/or Food Stamp benefits. Individuals requesting such benefits must file the appropriate application for the other program.

The Food Stamp Program helps eligible low-income families and individuals meet their basic nutritional needs by increasing their food purchasing power. Individuals residing in room and board arrangements, homeless individuals in shelters, and temporary residents of a shelter for battered women and children, may also be eligible to receive Food Stamps.

General Relief (GR) is a County-funded program that provides cash aid to indigent adults who are ineligible for Federal or State programs.

In-Home Supportive Services (IHSS) enables low-income aged, blind and disabled individuals to remain safely at home by paying caregivers to provide personal care and domestic and related services.

LEADER is the Los Angeles Eligibility, Automated Determination, Evaluation and Reporting System.

Medical Assistance Only (MAO) provides comprehensive medical benefits to low-income families with children, pregnant women, and adults who are over 65, blind, or disabled. Once an individual or family is found to be within the property (resources) limits, income will then help to determine the category of Medi-Cal eligibility, as well as whether there is a share-of-cost or no share-of-cost. CalWORKs families receive no-cost Medi-Cal.

Refugee Resettlement Program (RRP) is made up of many program partners at the federal, state, county, and community levels. Typically, refugees are eligible for the same assistance programs as citizens including CalWORKs, Food Stamps, Medi-Cal, SSI/SSP, and General Relief. In addition, single adults or couples without children who are not eligible for other welfare assistance may receive Refugee Cash Assistance (RCA). Vital to the success of the California Refugee Program are the contributions made by Mutual Assistance Associations, and Community Based Organizations (CBOs) that provide culturally and linguistically appropriate services.